



Combined Delivery Report By Project

Award Id : 00082591 Program Intégré pour Préventio	Period :	April-June (2016)
Project # : 00091439 Programme Intégré CPR	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71405 - Service Contracts-Individuals	0.00	26,357.67	0.00	0.00	26,357.67
71410 - MAIP Premium SC	0.00	56.71	0.00	0.00	56.71
71415 - Contribution to Security SC	0.00	1,417.75	0.00	0.00	1,417.75
71505 - UN Volunteers-Stipend & Allow	0.00	4,016.52	0.00	0.00	4,016.52
71520 - UNV-Language Allowance	0.00	75.00	0.00	0.00	75.00
71525 - UNV-Hazard Pay	0.00	750.00	0.00	0.00	750.00
71535 - UNV-Medical Insurance	0.00	182.49	0.00	0.00	182.49
71540 - UNV-Global Charges	0.00	167.78	0.00	0.00	167.78
71541 - UNVs-Contribution to security	0.00	208.86	0.00	0.00	208.86
71545 - UNV-Home Leave Travel & Allowa	0.00	12.00	0.00	0.00	12.00
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	0.00	300.00
71590 - UNV Development Effectiveness	0.00	870.00	0.00	0.00	870.00
71620 - Daily Subsistence Allow-Local	0.00	-3,393.55	0.00	0.00	-3,393.55
72440 - Connectivity Charges	0.00	20,000.00	0.00	0.00	20,000.00
75105 - Facilities & Admin - Implement	0.00	6,454.97	0.00	0.00	6,454.97
Total for Fund 26921	0.00	57,476.20	0.00	0.00	57,476.20
Total for Dept : 31604	0.00	158,655.56	0.00	0.00	158,655.56
Dept: 31608 (Chad - Poverty Reduction)					
Fund : 26921 (CPR TTF Conflict)					
75105 - Facilities & Admin - Implement	0.00	300.74	0.00	0.00	300.74
Total for Fund 26921	0.00	300.74	0.00	0.00	300.74
Fund : 30000 (Programme Cost Sharing)					
75105 - Facilities & Admin - Implement	0.00	-300.74	0.00	0.00	-300.74
Total for Fund 30000	0.00	-300.74	0.00	0.00	-300.74
Total for Dept : 31608	0.00	0.00	0.00	0.00	0.00
Total for Project : 00091439	0.00	228,717.64	0.00	0.00	228,717.64
Award Total :	0.00	228,717.64	0.00	0.00	228,717.64



Signed By : CAROL FLURE-SMEREDNIAK Date: 09/05/2017

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Selection Criteria :

Business Unit : TCD10
Period : April-June (2016)
Selected Award Id : 00082591
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00091439

Award Id : 00082591	Program Intégré pour Préventio	Period :	April-June (2016)
Project # :	Programme Intégré CPR	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	70,062.08	0.00	0.00	70,062.08
31604 - Chad - Dem. Governance	0.00	158,655.56	0.00	0.00	158,655.56
31608 - Chad - Poverty Reduction	0.00	0.00	0.00	0.00	0.00